



PRESIDIO COUNTY COMMISSIONERS COURT NOTICE OF REGULAR MEETING & BUDGET WORKSHOP

**THE PRESIDIO COUNTY COMMISSIONERS COURT WILL MEET ON
WEDNESDAY, AUGUST 13, 2025, BEGINNING AT 10:00 A.M.**

**IN THE COUNTY JUDGE'S OFFICE, LOCATED ON THE FIRST FLOOR OF THE
PRESIDIO COUNTY COURTHOUSE, 300 N. HIGHLAND AVE., MARFA, TEXAS.**

THE MEETING WILL ALSO BE HELD VIRTUALLY. *

Some members of the Commissioners Court and/or Presidio County employees may participate by video-conference, pursuant to Section 551.127 of the Texas Government Code. A quorum of the Commissioners Court will be physically present at 300 N. Highland Ave., Marfa, Texas. A member of the Commissioners Court who is presiding over the meeting will also be physically present at the location listed above. The Commissioner(s) participating by video conference will be visible and audible to the public at the Judge's Office.

Participants can join the meeting using this link via computer or mobile device:

Join Zoom Meeting

<https://us02web.zoom.us/j/85074455419>

Meeting ID: 850 7445 5419

Passcode: 323232

Join by phone dial: 346-248-7799.

*** In the case that technology and/or virtual connectivity fails, the meeting will continue as planned. If you are unable to join the meeting virtually for any reason, or if we are unable to start and/or continue the meeting virtually due to technological or connectivity issues, you are responsible for making plans to attend the meeting at the physical location.**

Questions regarding the agenda should be directed to the Presidio County Commissioners Court Support at (432) 729-4452. Presidio County Commissioners Court meeting agendas are available on



the County's website at <https://www.co.presidio.tx.us/page/presidio.Commissioners.Court> and/or
<https://www.co.presidio.tx.us/page/presidio.PublicNotices>

Presidio County Commissioners Court

JOSE PORTILLO, JR., County Judge

DEIRDRE HISLER, Commissioner Pct. 1

FRANCISCO ORTIZ, Commissioner Pct. 3

MARGARITO HERNANDEZ, Commissioner Pct. 2

DAVID BEEBE, Commissioner Pct. 4

Open Meeting

COUNTY JUDGE

Call to Order, Quorum Check

Judge Pro Tem Hisler called meeting to order at 10:00

County Judge, Jose Portillo, Jr. - Absent

Commissioner Pct 1, Deirdre Hisler - Present (Judge Pro Tem)

Commissioner Pct 2, Margarito Hernandez - Present

Commissioner Pct 3, Frankie Ortiz

Commissioner Pct 4, David Beebe

Pledge of Allegiance to the U.S. Flag.

Judge Pro Tem Hisler

Public comments.

None

We look forward to hearing from the citizens of Presidio County. Public Comments are limited to 5 minutes per person. The Presidio County Clerk will be responsible for keeping time and announce a one-minute remainder of time.

ROUTINE AGENDA ITEMS

1. Discuss and take action to approve Budget Amendments and/or Line-Item Transfers.
Commissioner Beebe makes motion to approve Line-Item Transfers as presented.
Commissioner Hernandez seconds motion, Motion passes 4-0.
Commissioner Beebe makes motion to approve Budget Amendment as presented.
Commissioner Ortiz seconds motion. Motion passes 4-0.
2. Discuss and take action to approve the Auditors Monthly Report.
Commissioner Beebe makes motion to approve Auditor's Monthly Report.
Commissioner Hernandez seconds motion. Motion passes 4-0.



3. Discuss and take action to approve the Treasurer's List of Claims and Bills.
Commissioner Beebe makes motion to approve the Treasurer's List of Claims and Bills as presented. Commissioner Hernandez seconds motion. Motion passes 4-0.
4. Discuss and take action to approve the Treasurer's Monthly Report.
Commissioner Hernandez makes motion to approve the Treasurer's Monthly Report. Commissioner Ortiz seconds motion. Motion passes 4-0.
5. Discuss and take action to approve previous Commissioners' Court Minutes.
 - a. Approve Minutes for June 25, 2025
 - b. Approve Minutes for July 9, 2025
Approve Minutes for July 23, 2025
 - c. Approve Minutes for July 28, 2025***Commissioner Ortiz makes motion to approve previous Commissioners' Court Minutes for June 25, July 9, July 23, July 28, 2025. Commissioner Hernandez seconds motion. Motion passes 4-0.***
6. Updates and/or reports from Lone Star Strategy Group LLC
Ramon presented: Awaiting the Cybersecurity Issues with [Grants.gov](https://grants.gov) are fixed and can now be accessed Release of funding for RLEM grant approved & moving forward in progress. PMDD will assist with coordination but county is to take lead on geothermal project \$50,000. to start grant.

BUDGET WORKSHOP

7. Discussion of Proposed Budget
County Judge - Stays the same
Elections - Stays the same
County & District Clerk - Fuel \$700.00 - \$500.00, Capital \$2500.00 - \$500.00
Commissioners - \$9417.00 - \$8417.00 Talk about travel policy for adjustment to include elected officials and department heads.
VA Officer - Stays as is for now.
Registrar - Removed as it unused & not necessary
Non-Dept - Holiday Bonus Hours 130,000.00 - 81,152.80, Communications 7500.00 - 500.00, Service Contr/Licenses - 14,180.00 - 25,000.00, other services 80,000 - 50,000, Juries 3000 - 6000, Historical Commission 4000 - 5000, Grant Match 92000 - 120,580.46,
JP 1 - As Presented
JP 2 - 40,872.64 - 45,000.00
County Attorney -Office Expenses 1010.03 - 2000, Dues & Membership 125 - 600, Education & Travel 1486 - 2500, Service Contracts 150 - 1000, Other Services 800 - 2000, Capital 0 -2000, Furn/Equip 189.97 - 2000
District Court - Pending Interlocal Agreement Regarding Fiscal Agent.



District Attorney - Stays the same
Treasurer - Service Contract 5500 - 50400, Other Services 6828.75 - 24,678.75
Tax Office - Dues & Membership 500 - 850, Ed & Travel 2600 - 3500,
Communication 5600 - 5000, Fuel 1000 - 1500, Serv Contract 11600 - 150,752, Other
Services 1885 - 2000, Repairs & Maintenance Vehicles 0 - 750, Capital 3000 - 2000,
Equipment Lease 28000 - 35000,
Auditor - Office Expense 13000 - 25000, Dues & Membership 275 - 450, Ed &
Travel 4700 - 6000, Service Contract 3900 - 32000, Other Services 300 - 500,
Equipment Lease 800 - 2000,
Courthouse - Fuel 3000 - 1600, Operating Supplies 5000 - 3500, Service Contracts
18000 - 500, Repairs & Maint 528000 - 8000, Utilities 28000 - 32000, Capital 6000 -
2600,000, Furn & Equip 1450 - 750
Annex - Repairs 3650 - 12500, Capital 0 - 48000
Sheriffs Office - Service Contract 19293.52 - 22236.64, Other Services 0 -3000,
Capital 17945 - 8000,
Dispatch - Stay the same
Constable 1 - Communication 406.92 - 500
County Agent - Capital 642.50 - 600, Office Expenses 1210.50 - 1200
Emergency Management - Stay the same
DPS - Communication 400 - 0
Road & Bridge - Office Expenses 2000 - 2500, Uniforms 6700 - 9500, Other
Services 13000 - 15000, Repairs 7 Maint 10000 - 15000, Capital 0 - 15000,
Vizcaino Park - Repairs & Maint 7750 - 19750,
Golf course - Capital Outlay 1000 - 2000,
Redford - Stays the same
South Park - Stays the same
Archives - Budgeted Fund 10000 - 0
Airport - Utilities Marfa 9000 - 12000, Utilities Presidio 4200 - 2000
Commissioner Beebe makes motion to approve the proposed budget with the
changes that were made. Commissioner Ortiz seconds motion. Motion passes 4-0.

REGULAR AGENDA

Items brought by Alicia Sanchez, Presidio County Auditor

8. Discussion with action to approve Proposed Budget for FY 2026.

Commissioner Beebe makes motion to approve Proposed Budget for FY2026.
Commissioner Ortiz seconds motion. Motion passes 4-0.

9. Discussion with action to approve order for election on Petition Against Certificates of Obligation on November 4, 2025.

Commissioner Hernandez makes motion to table order for election on petition
against Certificates of obligation. Commissioner Ortiz seconds motion. Motion passes 4-0.



10. Discussion with action to approve order of election for constitutional Amendment on November 4, 2025.

Commissioner Beebe makes motion to postpone order for election on Constitutional Amendment. Commissioner Ortiz seconds motion. Motion passes 4-0.

Items brought by Florcita Zubia, Presidio County Treasurer

11. Discussion with possible action to renew the contract(s) with SecureTech Systems, Inc., provider of the panic buttons in the Courthouse and the Annex buildings

Commissioner Beebe makes motion to not renew the contract(s) with SecureTech Systems, Inc., provider of the panic buttons in the Courthouse and the Annex buildings. Commissioner Hernandez seconds motion. Motion passes 4-0.

12. Discussion with action on the TACHEBP 2025-2026 plan renewal and other employee benefits.

Commissioner Beebe makes motion to adopt Option 2 for TACHEBP insurance chart for 2025-2026 plan for FY26. Commissioner Hisler seconds motion. Motion passes 4-0.

Commissioner Hisler makes motion to move to a different plan for the retirees over 65 to County Choice Silver Plan for TACHEBP 2025-2026. Commissioner Ortiz seconds motion. Motion passes 3-1, Commissioner Beebe abstains.

COUNTY DEPARTMENT REPORTS

13. Discussion with action to approve Presidio County Department Reports

- a.** County/District Clerk's Report
- b.** Capital Project Manager Report
- c.** Tax Assessor Report
- d.** Justice of the Peace, PCT1 Report
- e.** Justice of the Peace, PCT2 Report
- f.** Marfa EMS/Fire Report
- g.** Presidio EMS/Fire Report
- h.** Jail Report
- i.** Sheriff's Office Report
- j.** Emergency Management Report
- k.** Airport Report

Commissioner Hisler makes motion to approve Presidio County Department Reports as presented. Commissioner Beebe seconds motion. Motion carries 4-0.

14. Administrative Update and Announcements from County Judge and Commissioners.

Judge Portillo was absent due to illness.

15. Adjournment.

Commissioner Hisler makes motion to adjourn. Commissioner Ortiz seconds motion. Motion passes 4-0. 5:04 pm



I certify that the above notice of the Regular Meeting of the Commissioner's Court was posted on the front entrance of the Presidio County Courthouse Friday, August 8, 2025, located at 300 N Highland Street, Marfa, Texas.

A handwritten signature in black ink, appearing to read "Jose Portillo Jr.", is written over a horizontal line.

**Jose Portillo Jr.
Presidio County Judge**

Notices to the Public:

1. Presidio County Commissioners Court meetings are available to all persons regardless of disability. Reasonable accommodations and equal opportunity for effective communications will be provided upon request. If you require special assistance, please contact the County Judge's Office at (432) 729-4452 or in the County Judge's office on the first floor of the Presidio County Courthouse at least 48 hours in advance of the meetings.
2. As authorized by the Texas Government Code, the Presidio County Commissioners Court reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any matters, including but not limited to any of the matters listed above, including, but not limited to: Sections 551.071 (Consultation with Attorney); 551.072 (Deliberation about Real Property); 551.073 (Deliberations about Gifts and Donations); 551.074 (Personnel Matters); 551.0725 (Deliberations by Certain Commissioners Courts about Contracts Being Negotiated); 551.0745 (Personnel Matters Affecting a County Advisory Body); 551.076 (Deliberations Regarding Security Devices or Security Audits); and 551.087 (Deliberations Regarding Economic Development Negotiations).